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Annual General Meeting 2024

Presented by Transform Work Board of Trustees

Date

24/04/2024

Agenda

Item

- Welcome
- Chair's Report & Confirmation
 of Officers
- Testimonies
- Finance
- Look Forward
- Q&A
- Prayer

Presenter

Ofonimeh Abudu Julian Shellard

Brian Forbes, Lucy Honeysett Julian Shellard Stephen Doel, Mal Shaw



Enter his gates with thanksgiving and his courts with praise; give thanks to him and praise his name.

For the Lord is good and his love endures forever; his faithfulness continues through all generations.

Psalms 100:4-5 (NIV)



Prayer And Scripture

Ofonimeh Umoh Abudu





Chairs Report

Julian Shellard

Introduction

We joyfully acknowledge the faithfulness of Jesus for the accomplishments last year

And want to thank YOU and all the people featured in this Report for joining in this movement of workplace transformation with us



Christian Workplace Groups

We are now supporting 476 groups and 92 individuals seeking to start new groups. This year, we have helped to start 24 new groups.

At the end of this year the number of groups at different stages of development was as follows:

Level 1: individual (92 individuals)

Level 2: initial contact (52 groups)

Level 3: early formation (135 groups)

Level 4: organisational acceptance (152 groups)

Level 5: formal integration (67 groups)

Level 6: organisational celebration (70 groups)

Two groups have closed.

Ambassadors

We now have 22 Ambassadors, with four new ambassadors joining us this year:

- Ridgely Johnson, South England
- Brad McLaughlin, Finance & Insurance Christian Network
- Bently Eapen, North East of England region and Consumer Packaged Goods Sector
- Moyin Olu Davies, Greater Manchester

We have established four Ambassador 'hubs' as part of our strategy to develop a team of 72 Ambassadors with 12 hub leaders across the British Isles.

In March this year we appointed Andrea Thomas a Scottish Ambassador Lead. Paid role, 2 days pw, funded from a 1 year grant from Haldane Trust. We plan to build a sustainable base for our work in Scotland, starting by developing Scottish networks of CWGs in the University, Local Authority and Energy sectors.

Christian Professional and Sector Groups

We are now supporting 58 Christian Professional and Sector Groups (CPSGs), and helped to form 5 new CPSGs this year whilst adding two established Healthcare groups:

- Healthcare Christian Fellowship (Great Britain + Ireland)
- Healthcare Christians Fellowship Switzerland Chrétiens Au Service de la Santé
- Christian Rail
- Finance and Insurance Christian Network
- Christians In Security
- Christians in Health and safety
- Christians in Events.

The CPSG website portal <u>christian-professionals.net</u>, continues to develop and grow

A core team has emerged who join in the weekly Tuesday lunchtime 30 minutes' prayer calls

Christian Workplace Ministries

Christian Workplace Ministries (CWM) include chaplains to the workplace, business and entrepreneurial groups as well as larger ministries that seek to support workplace Christians that aren't CWGs or CPSGs.

This year we have added four new ministries to our database of 88 workplace ministries:

- The Catholic Union of Great Britain
- BizMin
- God and Work Netherlands
- Work With God

Associates

Associates are people who are able to give their time and expertise free to our groups to support and equip workplace Christians to fulfil their calling. The team now comprises:

- Joe Clease, Faith Literacy and Diversity & Inclusion Specialist
- Jeremiah Igunnubole, Workplace Advocacy in defence of freedom of speech and religion
- Dave Law, Faith Friendly Workplaces
- David MacFarlane, Strategist and Coach, Hearing God's Voice
- Andy Moore, Apologetics and keynote speaker for workplace events
- Collin Seale, Workplace Discipleship & Faith Sharing
- Lyndsey Seale, Workplace Discipleship & Faith Sharing

Team

We have a small remunerated Operations Team including our CEO:

- Ros Loaker, Chief Executive Officer, employed 3 days a week
- Ali Loaker, Transform Work Administrator, contracted 1.5 days a week
- Rashmi Horo, Finance Officer, employed 3 hours a week.
- In addition, we have been supported by excellent volunteers including:
- Emma Mew, Transform Work Retreat Coordinator
- Poornima Whomsley, Partnership and Strategic work
- Rafik Massih, IT

Prayer Thursdays 7:30am

Jesus to be Revealed 2 corporate days of prayer and fasting – Lent and Advent

Eternal Wall of Answered Prayer

Thy Kingdom Come – supporting this global prayer mission outreach during the period from Pentecost through to Ascension.

Strategic Prayer Leads

- Dave MacFarlane how Christians can more clearly hear from God about the opportunities in our workplaces.
- Lloyd van Vuuren from Concert of Prayer training workplace leaders in corporate prayer. With Lloyd's help we trialled a "Corporate Prayer Academy to develop trained leaders to equip others
- Anne De Leyser from Local House of Prayer training in how to use 'blessing prayers' for our workplaces and organisations.

Faith friendly workplaces

- Dave Law continues to pioneered this vision supported by Transform Work.
- 3 of the top 5 faith friendly workplaces in the UK are led by Transform Work Ambassadors.
- The Faith Friendly Workplaces initiative led by Dave now covers 35 organisations
- Engagement with the <u>All Party Parliament Group (APPG) on International Freedom of Religion or</u> <u>Belief.</u> This included a Call for Action Report published in November.
- No.10 Downing Street workplace faith summit was held in July chaired by John Glen, Chief Secretary to the Treasury.
- The first UK national conference on faith and belief at work London in March 2024. Partnering with the <u>Religious Freedom & Business Foundation</u>, <u>Multifaith Centre</u>. <u>University of Derby</u>, <u>Baringa</u> and <u>Good Faith Partnership</u>
- Launch of Faith at Work UK.



Other highlights

- Transform Work our new name registered February
- Retreat for CPSG leaders at Ffald-y-Brenin. 16 people attended from 9 sectors February
- First annual CPSG leaders' meeting in London March
- Marketing & Branding launch of new website and logo May
- Vision For Work Europe Retreat with <u>Faith At Work Movement</u> July
- 20 Year Celebration event –September
- Stephen Doel joins Board November
- Team Day November
- Haldane Trust Grant awarded in December

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OFFICERS

Directors during the period: Mr Julian Shellard (Chair) Ms Ofonimeh Abudu Mr Stephen Matthews Mr Malcolm Shaw Mr Stephen Doel

Finance Report

We are grateful to our financial supporters!



BANK SUMMARY (FY 2023-24)

Opening Balance (£) Amount Received (£)

Amount Spent (£) Closing Balance (£)

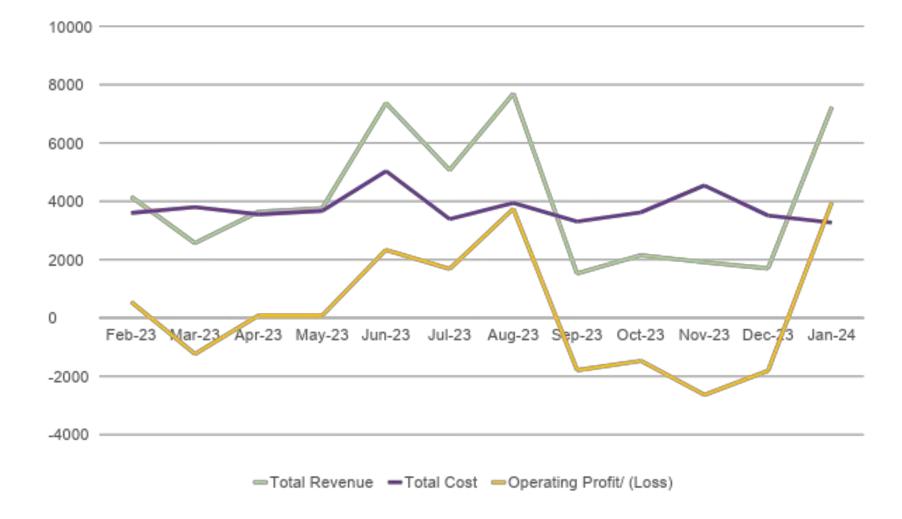
Bank Closing Balances Fluctuations (2023 vis-à-vis 2022)



Transform Work – Private & Confidential

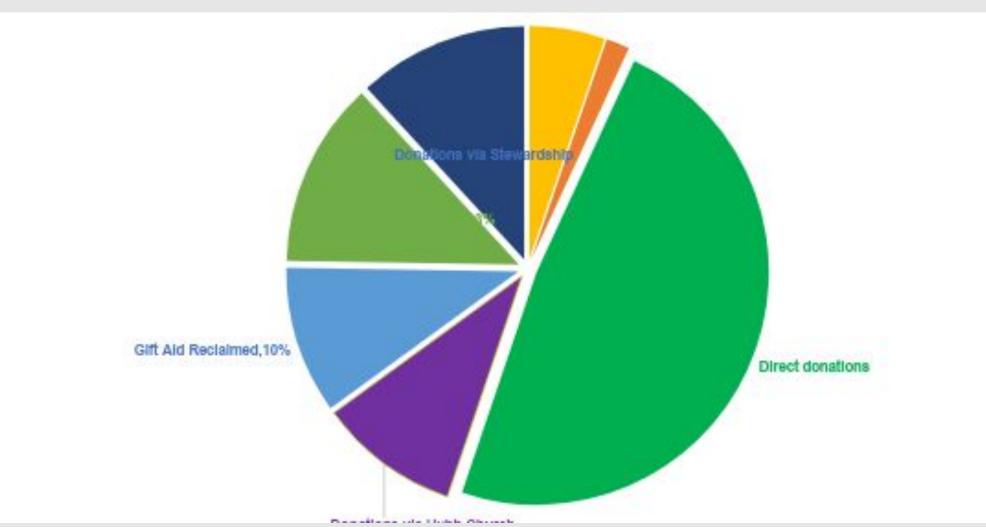
Revenue vs Cost Analysis

The last 4 months of 2023 saw a significant usage of the reserves. However, the last month of the FY, Jan'2024, saw some generous giving, thus raising the operating profits.

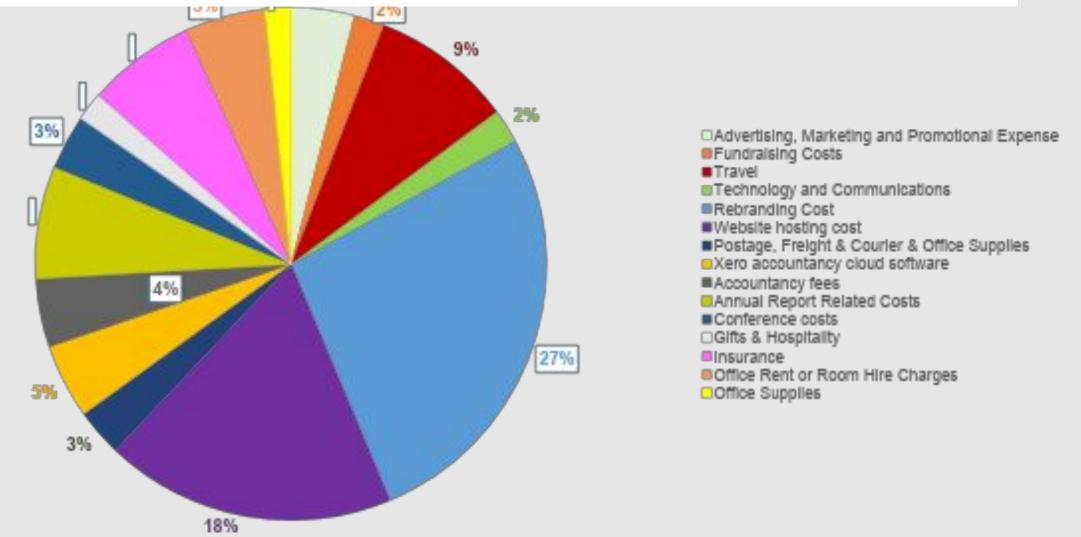


29 April, 20

Revenue Analysis



Cost Analysis (Breakdown of Other General Operation Costs)



And finally...

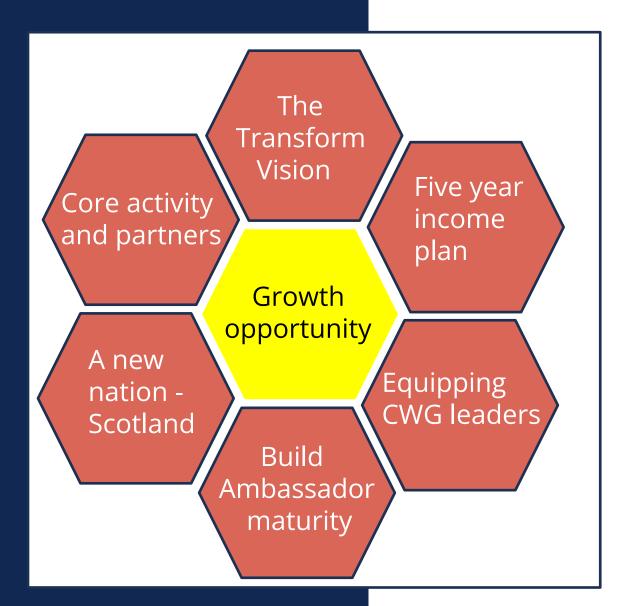
We are committed to continuous improvement, responsibly managing our existing resources, and staying vigilant for opportunities guided by the Holy Spirit.

We steadfastly trust in Jesus for the endeavours that lie ahead.



Look Forward





2024 – objectives

Growth and opportunity

- Strategic and operational targets for the first time
- Strategic targets we do to enable our growth
 - Operational targets support our growth this year

Our strategic targets

A new nation: Scotland

Opportunity to lead and learn

- We do have a limited number of groups in Scotland, but small compared to England
- We have the skills and experience
- The Haldane Trust has provided 10K kickstart funding
- Andrea Thomas is our Scottish Lead Ambassador with a mission to plant 3 new sector groups, 30 CWGs with 300 new workplace advocates.
- One year, aim to be sustainable
- Could we extend to other areas ...
- A challenge we are looking forward to!





Investment

Growth and opportunity

- Investment of finances
- Investment of skills
- Investment of time
 - Investment of connection
 - Investment of prayer.

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Our strategic targets



Question And Answer



Thanksgiving And Prayer



Find out more

Website

transformwork.net

Email

office@transformwork.net

Follow us on social media @TWsocials

Click to Add Title



Subtitle

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Next Steps

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